

EJERCICIOS CERRADOS (RESUMEN GENERAL POR EJERCICIO)
EJECUCIÓN DE PRESUPUESTOS CERRADOS DESDE 1/1/2012 HASTA 30/6/2012

| EJERCICIO | DERECHOS CANCELADOS | | | | TOTAL DERECHOS CANCELADOS | RECAUDACIÓN | PENDIENTE DE COBRO |
|-----------|---------------------|--------------|----------------|--------------|---------------------------------|---------------|-----------------------|
| | COBROS EN ESPECIE | INSOLVENCIAS | PRESCRIPCIONES | OTRAS CAUSAS | | | |
| 1991 | | 460,65 | 1.540,17 | | 2.000,82 | 553,68 | 3.092,04 |
| 1992 | | 874,15 | | | 874,15 | 213,11 | 14.605,81 |
| 1993 | | 2.793,25 | 2.671,05 | | 5.464,30 | 900,38 | 32.653,12 |
| 1994 | | 13.245,08 | 426,80 | | 13.671,88 | 1.396,33 | 57.086,50 |
| 1995 | | 6.972,33 | 112,36 | | 7.084,69 | 3.184,33 | 53.755,32 |
| 1996 | | 14.049,77 | 1.045,77 | | 15.095,54 | 3.986,56 | 79.145,08 |
| 1997 | | 38.607,67 | 3.339,34 | | 41.947,01 | 11.531,19 | 208.660,77 |
| 1998 | | 19.853,17 | 37,52 | | 19.890,69 | 5.632,68 | 135.540,33 |
| 1999 | | 20.409,07 | 139,25 | | 20.548,32 | 6.453,94 | 174.477,15 |
| 2000 | | 47.027,29 | 44,57 | | 47.071,86 | 12.118,75 | 223.039,31 |
| 2001 | | 67.811,16 | 46,67 | | 67.857,83 | 12.687,24 | 264.234,48 |
| 2002 | | 89.081,16 | 48,53 | | 89.129,69 | 11.164,36 | 332.574,47 |
| 2003 | | 38.761,75 | 49,99 | | 38.811,74 | 7.505,57 | 285.560,77 |
| 2004 | | 37.160,67 | 52,75 | | 37.213,42 | 7.736,82 | 225.787,19 |
| 2005 | | 30.126,92 | 54,54 | | 30.181,46 | 1.004.356,64 | 297.333,55 |
| 2006 | | 36.504,56 | 56,34 | | 36.560,90 | 15.925,39 | 406.779,08 |
| 2007 | | 47.931,68 | | | 47.931,68 | 40.835,32 | 833.324,34 |
| 2008 | | 88.409,14 | 150,00 | | 88.559,14 | 42.048,32 | 1.254.102,75 |
| 2009 | | 93.417,79 | 330,00 | | 93.747,79 | 123.065,83 | 1.782.185,09 |
| 2010 | | 53.722,82 | 235,89 | | 53.958,71 | 833.823,38 | 3.823.489,09 |
| 2011 | | 45.385,74 | 7.383,81 | | 52.769,55 | 10.177.799,05 | 11.698.782,11 |
| TOTAL | | 792.605,82 | 17.765,35 | | 810.371,17 | 12.322.918,87 | 22.186.208,35 |